

## Budget 2019/20

BUDGET CODE	DESCRIPTION	2018/19 BUDGET	2019/20
<b><u>Income</u></b>			
1000	Grass Cutting	1807	1,807
1076	Precept	38,410	39,127
1077	Council Tax Support Grant	163	0
1095	NPAC	0	0
1096	Carry Forward	15,000	0
1097	Donations	0	0
<b>Income Totals</b>		<b>55,380</b>	<b>40,934</b>
<b><u>Administration</u></b>			
4100	Salaries	10,500	10,500
4110	Training	500	500
4120	Audit Fees	475	475
4125	WALC	461	461
4126	SLCC	130	150
4130	Office Expenses	1,000	1,000
4131	Insurance	650	680
4135	Room Hire	500	350
4137	Subscriptions Parish Online, ICO	120	140
4140	Website	150	150
4141	Newsletter	0	0
4144	Elections	300	180
4145	Chair's Allowance	100	100
4150	Planning Advice	0	0
4151	Bank Charges	72	72
4155	Grants and Donations	3,500	3,750
<b><u>Amenities</u></b>			
4151	Professional fees	0	0
4205	CPRE	40	40
4210	Environment	750	750
4215	Wetland	1,500	1,750
4240	Street lights Electricity	4,500	4,500
4241	Street lights Upgrade	30,000	1,000
4242	Street lights Maintenance	1,000	1,000
4243	Street Furniture	250	500
4245	Grass Cutting	3,150	3,150
4247	Village Maintenance	2,000	3,000
4250	Neighbourhood Plan	0	0
4255	Christmas	1,400	1,600
4265	Defibrillator	150	150
4266	Playing Fields Grants	2,500	3,000
4267	Contingency	682	1,986
<b>Expenditure Totals</b>		<b>66,380</b>	<b>40,934</b>
<b>In Year Balance</b>			
		Precept required	39,127
		Council Tax Support Grant	0
		Precept req. (less CTS Grant)	39,127
		Precept charged Band D	77.17
		Tax base (no. of houses)	507.02
			£38,410 in 2018/19 None received in 2019/20
			0% increase 497.73 in 2018/19