

Wolvey Parish Council Budget for 2017-18

Code	Description	2016-17 Budget	2017-18 Budget	Notes
<u>Administration</u>				
4100	Salaries	9,000	12,000	Includes mileage, pension and Tax/NI
4110	Training	1,000	500	
4120	Audit Fees	475	450	
4125	WALC	461	500	
4126	SLCC	130	150	
4130	Office Materials	1,000	1,000	New laptop
4131	Insurance	650	650	
4135	Room Hire	500	400	
4137	Office Support/Services (ICO etc)	70	120	
4140	Website	500	100	
4141	Newsletter	1000	400	
4142	Bank Charges	0	80	
4144	Election costs	300	300	
4155	Grants and Donations	5000	6000	
Sub Total		20,386	22,650	
<u>Amenities</u>				
4151	Professional Fees	500	400	
4210	Environment	1,000	750	
4215	Wetland	1,100	2,100	Includes £1,350 from reserves for tree survey
4240	Streetlights electricity	3,500	3,500	
4241	Streetlights Upgrade	5,500	8,500	Includes £5,500 c/f from reserves
4242	Streetlights Maintenance	1,000	500	
4243	Street Furniture	250	600	Bench
4245	Grass Cutting	2,750	2,900	
4247	Lengthsman Scheme	2,000	2,000	No funding from WCC for Lengthsman Scheme
4250	Neighbourhood Plan	1,000	9,912	£9,812 grant c/f from 2016-17
4255	Christmas Event	1,000	1,200	
4265	Defibrillator	150	150	
901	Misc	1,028	1,407	
Sub Total		20,818	33,919	
TOTAL OF ALL EXPENDITURE		41,204	56,569	
<u>Income Received</u>				
1000	Grass Cutting	1,807	1,800	
1090	Bank Interest	80	30	
Sub Total		3,387	1,830	
	Precept required	37,818	38,077	
	Council tax Support Grant	1,171	545	
	Precept required (less CTS Grant)	36,647	37,532	
	Precept Charged Band D	74.58	75.70	1.5% increase on 2016-17
	Tax Base	491.37	495.81	
	Transfer from Reserves		16,662	
TOTAL OF ALL INCOME		41,205	56,569	