

WOLVEY PARISH COUNCIL 2015/16 BUDGET			
INCOME			
Grass Cutting	1,807		
Lengthsman	2,000		
Council Tax Support Grant	2,338		
TOTAL INCOME			6,145
EXPENDITURE			
Administration			
Salaries	7,500		
Training	1,800		
Audit Fees	475		
WALC	450		
SLCC	120		
Office Expenses	1,000		
Insurance	600		
Room Hire	1,500		
Mapping/ICO	60		
Website	500		
Newsletter	1,000		
Elections	300		
Chair's Allownce	100		
Planning Advice	5,000		
Grants	7,500		
SUB-TOTAL		27,905	
Amenities			
Warwickshire Wildlife Trust	60		
CPRE	36		
Environment	1,100		
Wetland Bridge	1,600		
Wildlife Survey	500		
Streetlights Electricity	5,500		
Streetlights Upgrade	5,000		
Street Furniture	250		
Grass Cutting	800		
Christmas Tree	1,000		
Energy Saving	250		
SUB-TOTAL		16,096	
TOTAL EXPENDITURE			44,001
INCOME & EXPENDITURE DIFF			-37,856

FUNDED FROM RESERVES				5,194
FUNDED FROM PRECEPT				32,662