

BUDGET CODE	DESCRIPTION	BUDGET
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Income

1000	Grass Cutting	1807	
1005	Lengthsman	0	
1076	Precept	38,410	
1077	Council Tax Support Grant	163	
1090	Bank Interest	0	
1095	NPAC	0	
1096	Carry Forward	0	
1097	Donations	0	
	Transfer from Reserves	15,000	Agreed to transfer £15,000 towards streetlight upgrade
	Income Totals	55,380	

Administration

4100	Salaries	10,500	
4110	Training	500	
4120	Audit Fees	475	
4125	WALC	461	
4126	SLCC	130	
4130	Office Expenses	1,000	
4131	Insurance	650	
4135	Room Hire	500	
4137	Subscriptions Parish Online, ICO	120	
4138	RBS Software	0	
4140	Website	150	
4141	Newsletter	0	
4144	Elections	300	
4145	Chair's Allowance	100	
4150	Planning Advice	0	
4151	Bank Charges	72	
4155	Grants and Donations	3,500	

Amenities

4151	Professional fees	0	
4205	CPRE	40	
4210	Environment	750	
4215	Welland	1,500	
4240	Street lights Electricity	4,500	
4241	Street lights Upgrade	19,000	includes £15,000 to be vired from Reserves
4242	Street lights Maintenance	1,000	
4243	Street Furniture	250	
4245	Grass Cutting	3,150	
4247	Lengthsman	2,000	
4250	Neighbourhood Plan		
4255	Christmas	1,400	
4265	Defibrillator	150	
	Playing Field	2,500	
	Contingency	682	
	Expenditure Totals	55,380	